

**CITY OF KENORA
CAPITAL BUDGET
2013**

FUNCTIONAL AREA: TRANSPORTATION - ROADS / BRIDGES / TRANSIT

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	ROADS						
13.311.01	* Municipal Paving Program	800,000	0	0	0	0	800,000
13.311.02	Surface Treated Roads Program	298,400	0	0	0	0	298,400
13.311.03	Gravel Roads Program	220,000	0	0	0	0	220,000
13.311.04	Sidewalks	120,000	0	0	0	0	120,000
	BRIDGES						
13.312.01	! Seventh Avenue South Bridge						
	! LTD - Hold for Business Case * Complete / Partial Deletion						
	FUNCTIONAL TOTALS	1,438,400	0	0	0	0	1,438,400